Port Washington Adult Community Senior Center 403 West Foster Street Port Washington, WI. 53074

2017 Annual Report Port Washington Adult Community Senior Center City of Port Washington

Submitted by Catherine Kiener, Director March 12, 2018

Prepared by: Sarah Van Dorn, Assistant 1 Month Catherine Kiener, Director

<u>Center Statistics Recorded by: Chris Doers, Diane Markiewicz, Jan Koeppen, Debbie Didier, & Catherine Kiener</u>

Attachment: Fiscal Summary Report for 2017



Celebrating 45 Years as the Precious Gem of Durability for Active Aging in the Greater Port Washington Community: The Port Washington Adult Community Senior Center

Mission: To promote healthy aging by providing cost effective programs, classes, activities and services to citizens 55 years and better.

Port Washington Adult Community Senior Center Annual Report 2017

With Explanation of Operation of the Senior Center

The City Commission on Aging makes <u>external policy</u> for the Center: preparing the budget, overseeing building maintenance and repairs, overseeing Senior Board decisions which affect the budget, and administering a program of services to the Senior Citizens throughout the City. The Mayor appoints the seven members.

The participants of the Center Membership elect nine members to serve as the *Board of Directors*. They set <u>internal policy</u> with the Director dealing with members, programs, classes, trips, social events and revenue enhancing projects policies.

The City works with the Senior Center Director and Commission on Aging through the position of the City Administrator & the Finance Committee to establish a budget for salaries, building maintenance and repair, as well as utilities. The Senior Citizens finance daily activities and special projects through program and class fees, fundraising, and membership dues. The Senior Membership funds currently provide funding for 98% of office supplies, 100% of program supplies, and 10% of housekeeping supplies. The Senior Center Membership funds maintain accounts from the above financing methods and donations to offset classes, programs, trips, volunteer recognition, and social events.

The City budgets for revenue, which comes from the membership dues (of citizens choosing to pay additional support for the service), building use by organizations, clubs, card parties, and the fair share tax fee from users outside the City & Town of Port, and Village of Fredonia tax base. Participants who are not members or live outside of the City or Town of Port and Village of Fredonia are assessed an additional cost for programs, trips, and classes or a weekly fee. *The revenue beyond membership in the Senior Center is generated primarily by efforts of one staff at 32 hour per week and one part-time at 11 hours per week to work with members & community sponsors.*

The current membership cost in 2017 was \$20.00 per individual, \$25.00 per couple, or \$15.00 for a newsletter only subscription per year. The weekly fee for non-residents is \$2.00-4.00 per week. Additionally, for guests or non-members as a one-time participant, the cost is 20-30% more than the member price for classes, programs, special events.

Membership Table Comparing Recent Year & Two Previous Years

Membership Table Comparing Recent Tear & Two ITevious Tears					
Year	2015	2016	2017		
City, Town, &	473	480	530		
Village					
Deceased Members	13	12	17		
Totals	508	537	547		
Non-renewals	38	44	60		
Number Receiving	3	3	3		
Newsletter only	32 Complimentary	32 Complimentary	32 Complimentary		

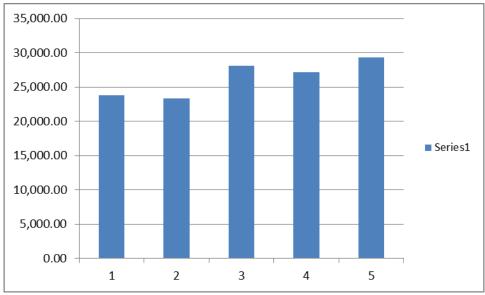
Senior Center Regular Volunteers

Volunteers for Office & Newsletter: 32

Program & Other Volunteers: 29 (non-recorded hours)

Office Volunteer Hours

Volunteer Hours Contributed in the Office: Total recorded hours were 1215.95 or an average 101.33 hours per month or 23.38 hours per week. In addition to the office, <u>program</u> volunteers have weekly hours that are not recorded but are vital to the activities offered.



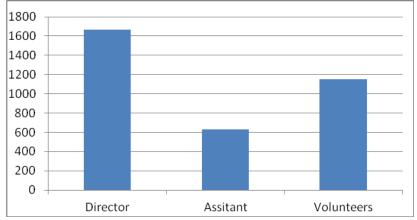
5 Year graph of Volunteer Economic Value to the City

With this number of volunteer hours, there is more Director time guiding, task delegation, and coordinating of office volunteers. The National Volunteer Center, using the Independent Sector, calculates the average wage & benefits of volunteers at \$24.14 per hour. Using the average dollar per hour cost, Senior Center volunteers contribute "in kind wages" to the City Senior Center budget of \$29,353 a positive impact. Many volunteers bring skills from their work life and some are entry level. The evaluation of the cost per hour stands as it is the "average" wage. The office volunteers are essential to the building & office remaining open throughout the day Monday – Friday and during meetings, staff lunch & vacations/days off which is unique among city departments.

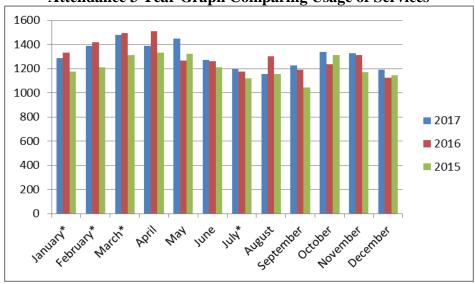
Comparison of Hours Staff & Volunteers

Director Budgeted hours	Assistant hours	Volunteer hours per year		
per year 1768	599 plus Director hours as	1215.95		
(no comp time included)	assistant Oct - Dec			

Total hours to operate 3585 (5% increase due to Director correct hours & 63 added volunteer hours) plus Director Comp hours



2017Attendance NumbersAttendance 3 Year Graph Comparing Usage of Services



2017 Attendance Chart

Monthly total	<u>Unduplicated</u>	Daily Average	New Members
	Members/ guests	signed in attendees	
1287	230/61	61	10
1388	225/72	69	3
1481	265/105	64	3
1389	224/115	73	5
1450	283/106	66	3
1274	217/43	58	4
1195	223/104	60	6
1155	195/48	50	1
1226	232/52	61	2
1338	236/60	61	6
1329	228/38	78	6
1192	228/36	63	13
15,704			
1550			
600			
428			
168			
1136			
19 586		Vearly Daily	Total New
17,500			Members
			62
			02
2,585 estimated			
	1287 1388 1481 1389 1450 1274 1195 1155 1226 1338 1329 1192 15,704 1550 600 428 168 1136	Members/ guests 1287 230/ 61 1388 225/72 1481 265/105 1389 224/115 1450 283/106 1274 217/43 1195 223/104 1155 195/48 1226 232/52 1338 236/60 1329 228/38 1192 228/36 15,704 1550 600 428 168 1136 19,586	Members/ guests signed in attendees

**TJ POOL repairs canceled class 15 times; School Holidays 6

TESTIMONIALS: The center regularly receives comments on the service provided which are periodically shared with the Board, Commission, Mayor, & City Administrator. **Here are three examples:** 1. "Thank you for the AMP Seminar. It gave me a lot of informative help." - Terri 2. "Port is so lucky to have so much to offer the seniors" especially when you have a membership. – Judy 3. "Where else could one obtain information, entertainment, snacks, and a take home treat. Thanks for all you do." - Bev 4. "Your kindness is appreciated" -10 members

ACTIVITY & PROGRAM DETAILS

Day Trips Total offered: 22	Total Participants: 911			
Mama Mia 1/19/17	54			
Oneida Casino 2/24/17	39			
Beauty & the Beast 3/8/17	29			
Booth Bros 3/28/17	30			
Luxembourg Tea 4/19/17	38			
Great Expectation 4/19/17	30			
South Pacific 5/4/17	54			
Brewers vs Pirates 6/22/17	12			
Back to the 50's 6/28/17	47			
Mystery Trip 7/25/17	41			
Church Basement Ladies 8	3/10/17 44			
Arlington Horse 8/24/17	45			
Brewers vs Cardinals 8/30	/17 46			
Elvis Lives 9/14/17	53			
Madison Tour 9/21/17	33			
Ethnic Food Chicago 10/19	9/17 56			
China Lights 10/11/17	48			
Ho Chunk Casino 11/03/17	7 46			
Miracle on 34 th 11/16/17	34			
Shoppes at Fox River 11/2	0/17 38			
Christmas Palace Show – I	Dells 12/07/17 46			
Miracle on 34 th 12/13/17	35			
Extended Trip Total: 3 offered				
Backroads of Florida (May	vflower) 4/23/17 1			
Great American Solar Ecli	pse 8/19/17 3			
Cruise the Rhine 9/21/17	6			

<u>Lunch Bunch</u> Individuals participated: 83 (Average 8 per meeting)

This program was held 10X's coordinated by the Senior Center where members sign up to experience new restaurants, new food trends and conversation. The 10 meetings were held in and around the surrounding Port Washington communities.

Classes and Clubs as Listed under Category Headings

There are a variety of clubs and classes offered at the senior center. These meet weekly, monthly, or as scheduled.

Regular Classes with frequency and average number participating:

^{*}Attendance affected by the weather (snow, Ice or extreme cold days: Jan 4 days; March 2 days; extreme heat: 0 days)

Frequency of meeting listed as x per or x / – Example 1x per week or 2x/month followed by the number of the Average number or range of participants

• Enrichment Activities:

Ceramics (1x per week) - 2-4

Chicks with Sticks (1x per week) 12-24

Friday Book Club meets at Library (1x/month) – 10- 14

Delta Kappa Gamma Book Club (1x per month) – 6-10

Mahjongg (2x per week) - 14

2 Mahjongg Tournaments – 23

Learn Mahjongg – 3-5

Lakeside Tea Society (1x / month) – 31

Piano Lessons by Appointment (1 x / week for 34 weeks) - 4

Senior Singers – (Perform community service at 8 local senior living venues) – 19

Monthly money Bingo – 4-14

• Wellness and Physical Activities:

Aqua Exercise 138 Classes taught (3x per week) – 11.23 average

8 Ball - 12

Green Felt Club Leagues: Fall/Winter –38

Summer (1x/week 12 weeks) - 20

Green Felt Club Drop in play (5x/week) - 6-16

Tuesday Night Pool − 4 players

Hatha Yoga (1x/week for 7 weeks, 6 sessions) - 11

NEW - Chair Yoga (2 sessions 1x week/7 weeks) - 7

Bocce Ball (1x/week for 16 weeks) - 12

Horseshoes (1x/week for 14 weeks) - 16

Bowling (with Harbor Hills) Sept – May League & June-Aug play: 10-15

WII Bowling- (1 x/week for 10 weeks 3 sessions per year) - 11

Circuit Training – (5 sessions 2 x week/6 weeks) – 6

Strong Women – (3 sessions 2 x week / 6 weeks) – 5

Tai Chi (4 sessions 1 x week/12 weeks) – 18

Zumba Gold (8 sessions 4x week/ 8weeks) –5

Strength with Bands (9 sessions 2 x week/5 weeks) - 8

Indoor Walking (2 x week/12 weeks) - 3

• Demonstration Classes

Chair Yoga - 8

How to pack a suitcase – 11

Make & Take Cooking – 5

• Craft Classes:

Color Me Fun (4 session/2Xmonth) -3-5

NEW - Craft a Tie Necklace – 18

NEW - Silk Scarf Tye Dye - 6

Handcrafted Make-n-Take Greeting Card Class (8 sessions) – 4-9

• Educational & Enrichment Classes:

AMP (Aging Mastery Program) – 17

Amp Elective - 2

Watercolor Classes (5 sessions 1x week/4 weeks) - 6

Art Studio (5 sessions 1x week/4 weeks) -2 -4

Write Your Own Story - 8

Table and Tablet (4 sessions) -1

Dr. John Perry Philosophy (5 sessions 1x week/4 -8weeks) - 8

Identity Theft Awareness - 8

AARP Smart Driver Course – 7

Facebook Fundamentals (5 sessions 1x week/2 weeks month) – 1-3

Ozaukee County Fair – 10

Collette Travel Preview – 8

Medicare 2018 – 10

Mayflower Travel Show – 10

Officer Footit's Scam Prevention – 16

Medicare 2018 Changes - 13

• Card & Game Clubs:

Bridge (2x/week) - 16 with one day a week meeting at Harbor Club

Cribbage (1x/week) - 6-8

Sheepshead (2x/week) - 10-12

Mexican Train Dominos (1x / month) – 6-8

Canasta (Hand & Foot version 1st, 3rd, 5th Mon. evenings) -8-12

SENIOR DINING PROGRAMS

Averages: 15 participants per day

25 home delivered meals leaving Port Senior Center

Total Served: 40 seniors per day from Port Washington Adult Community Senior Center

The County Aging and Disability Resource Center, under the Older Americans Act, served 3,944 congregate meals at the Port Senior Center and delivered 6,380 meals in Port Washington.

The list below includes those programs where the Director, Assistant, or Volunteer was the leader or co-leader:

ACTIVITIES

Monday at the Movies - 11x yr. with an average of 5 participants

Mardi Gras Party – 23

CUW Preventing Illness -20

Kentucky Derby Game w/ Cinco De Mayo - 12

St. Patrick's Day Lunch 67

Volunteer Recognition Day - 60

Halloween Party – 35

Veterans Lunch – 6

Cruise into the New Year - 40

Farm Market Voucher Distribution

Bingo - 12x year/average 10 participants per month

FRIENDS sponsored 12 Monthly Birthday Parties – 18 – 36 per month

Senior Center Month: 4 Lottery Lunches (Sept 6th, 14th, 22nd, 30th)-60

Health Topics

Blood Pressure Checks 11x yr. /avg. 5 participants

Preventing Illness – Concordia Pharmacy Students – 20

Medicare 18Seminar - 13

Informational Topics

About John Muir writer (Michael Edmonds) - 24

AARP Safe Driving Course – 6

Find Balance Seminar – 15

Officer Footit's Scam Prevention – 12

Healthy Living and Your Brain – 6

Outpatient Seminar – 15

Information & Assistance from Oz County ADRC 6x/year – number varies

<u>FINANCIAL SUPPORT</u> For Federal Older Americans Act Nutrition Program administered by the Aging and Disability Resource Center of Ozaukee County

The City Senior Center Department and the Senior Membership club provided the following support that has a positive financial impact for the Ozaukee County Senior Dining program:

Membership: Contribute prizes 16 times per year for door, bingo prizes, &/or seasonal parties Contribute seasonal paper goods & party decorations/favors – 4-6xs yearly. Pays monthly movie rental 11 x year.

City: Staff time cleaning area 5 days a week; utilities during dining site use; party assistance 12x for birthday and 2-4 other yearly party events.

SPECIAL EVENTS: PARTIES AND DINNERS FOR SENIORS

• Older Americans Month (May) & National Senior Center Month (Sept)

Age Out Loud thru travel – 7

Masters of Aging 45th Anniversary

Class - 24

Lunch – 60

Concert - 31

- NCOA & Musicians Union music grant performances:
 - o 6 throughout the year:
 - Valentine's Party Jim Madtrich Duo with Popcorn Bar- 70
 Celebrated Married couples 6 over 60 years; 2 over 55; 4 over 50; 4 over 45 years
 - Oktoberfest & Accordion Player 60
 - Relaxing Tea with Harpist Nancy 25
 - "Cruise Into New Year" Pianist 40 (dinner) 18 (music)
- Italian Casino Night & Dinner 30
- Christmas Luncheon 97
- St. Patrick's Day Party 67 (lunch) -43 (show)
- Chili/Soup Supper & Memorial Pool Tournament 50
- Spring Fling & Volunteer Recognition 119 plus 33 guests
- Senior Summer Picnic 90
- Concert in the Park with Ice Cream Social 100 125
- Craft and Bake Sale Fund Raiser -We have the Chick with Sticks, (21 members) making most of the items to sell; about 10 extra people donating and at least 10 members plus staff & a community partnership with Plus Group Financial.
- Volunteer Breakfast Training for Office 4/26/17–9
- Halloween Party 36

Service, Community and Cooperative Programs

This is an overview of programs coordinated with the community for the benefit of seniors and children or other age recipients. The numbers reflect how many seniors volunteered (service) or attended the event (cooperative):

- Coffee Chat with the Mayor: 4 gatherings with a total of 58 attendees.
- Sip & Swipe Café (2 weeks) 4
- **Tax Assistance** by AARP <u>234</u> (all ages) people served; + 4-5 volunteer preparers, 1 Coordinator, & 1 Facilitator each of 10 weeks
- **Nail Trimmers Care for your Feet** 3-6 bi-monthly
- Port Washington City Tour Step on Guide Service -1 tour total of <u>50 Visitors</u> served
- Library Materials Monthly at Center approximately 40-50 users
- **Chorus Performed** at Heritage, Lakefield Adult Daycare, Forest Haven Fredonia, Harbor Club LLC, Ellen's Home 9 performances with 18 members.
- Ozaukee County Senior Games (1x/year 67 registered) from Port 32 participants and hosting 7 of 16 events in Port.
- Ozaukee Senior Conference Conference Member, Booth Display 260 +
- **Ice Cream Social** with Rotary Club, Columbia St. Mary's, Friends of the Senior Center & Harris Bank at Rotary Park 115 participants and 6 volunteers
- Fair Friends **County Fair** participation—(Chicks with Sticks & other members entering projects in the Ozaukee County Fair) 58 plus entries —1 Outstanding Ribbon (Purple) 6 Merit Ribbons (Yellow Ribbons), 33 Blue ribbons, 18 red ribbons, 4 white and 3 pinks
- Ozaukee County Bar Association -Power of Attorney Seminar 27
- Sold Tickets for Port Washington High School Scholarship Group Kid's From Wisconsin
- Blood Pressure Checks 1x mo./ 11 months– 5 participants
- Ozaukee County Benefit Specialist bi-monthly on site 10-12 participants per time
- Ozaukee County Senior Dining Site & Ozaukee County Senior Dining Picnic Center Membership donates Prizes, paper products, decorations & copier usage
- Chicks with Sticks: Contribution with **channel 4's Local baby shower** for the Port Food Pantry, donating 45 items.
- Promoted University of Wisconsin Madison Research project hosted by Grafton Senior Center
- **Referral Source** on senior health care, housing, day care, home health care, ADRC, and more to Port Washington and greater community.
- <u>Posting Community Events</u>: Main Street, Bid District, School District Technology Classes, United Way, Legion, Senior Apartments, Senior Service Companies, etc.
- 1st Insert into the newspaper promoting the Center
- Resource redistribution such as books, craft materials, and magazines to daycares, schools, church projects, prison program and service groups
- Senior Book Shelves for exchange/reading of paperback & hardcover books Books from Senior Shelves to Library book sale totaled 405
- <u>Library financial support</u>- 405 Used books donated to Library and sold for approx. \$227 in revenue to library
- Financial assistance to city above revenue: Paper products donated 513 items

Assistant Activities in 2017 Jan-Sept Director covered position Oct -Dec 17

Assistant follows up on the delegation from the Director of planning programs, implementing policies, and general office duties. Assistant helps Director lead programs for members and dining site participants and escorts some trips. **An overview includes**: fundraisers - 2x; special events -6x; assists at monthly tea club; assists with schedule for Senior Singers & Library Project; assists with typing of calendar page & designated sections for the Leisure Times (monthly newsletter). Touring new & prospective Center members. **Additional duties**: the Assistant is responsible for office work such as preparing weekly record of funds received, balancing checkbooks, entering data for monthly financial summary, collecting membership and activity fees, answering the telephone, preparing donation requests for 4 different events; typing thank you letters and other office or program correspondence, internal posting of events, seasonal decorations, and other duties as assigned by the Director. (x means times)

This was done in an average of eleven and one-half $(11 \frac{1}{2})$ hours per week An increase in hours is needed to continue the current and future program & membership numbers.

Director Summary of 2017

The year included the following highlights, in addition to financial responsibilities for City budget and Senior Center accounts for programs, overseeing the physical plant maintenance of the Center, carpet and window cleaning schedules, building repairs, and coordinating the schedules of two very part-time staff in addition to 3 weekly office volunteers; **32 on call office volunteers & 29 program volunteers and 8 contract instructors,** the Director represented Port Washington Senior Center at area meetings such as the Ozaukee Aging Consortium, County Commission on Aging, Healthy Ozaukee Coalition, Wisconsin Association of Senior Centers (WASC) District 2, and Ozaukee Senior Conference. The Director also participates with the Library, Park & Recreation, and School District. The Director works cooperatively with Cedarburg & Grafton Senior Centers. The Director plans events, speakers, trips, and programs in addition to overseeing senior implemented programs & activities.

The Director's position is salaried at 34 hours per week.

An overview of Director duties:

Major descriptors, for the position, with many happening simultaneously or multi-tasked, are: Facilitator, Organizer, Volunteer Coordinator, Director, Sales/Marketing staff, Public Relations, Accountant/Bookkeeper, Program Leader, Advocate, Technology Coordinator, IT Trouble shooter, secretary, human resources, and communications manager.

- Human Resource Management: Part-Time Staff Assistant & Environmental Maintenance Position weekly meetings on tasks, supplies, & seasonal items; Contract Program Leaders & Volunteer Leaders oversight
- Recruiting/advertising/interviewing for 2 part-time staff positions
- Volunteer Coordinator: training for 2 new office volunteers, new special event volunteer, and annually for all office assistants on program registration fee & payment collections, computer use, copy machine, telephone use, etc.
- Director Job Description started a comparison from other Director's for an update
- Accountant/ Bookkeeper with Budget work such as invoices, bid solicitation, record keeping, banking, program expenditure calculations, and financial summaries. Prepare documents for Audit Committee of the Senior Center Board of Directors
- Financial records management for Senior Center & City funds and coordination of Center Annual Audit
- Friends of the Port Senior Center coordination of meetings & Center donations

- Purchasing Manager –assorted program & facility supplies
- Donation request follow up & pick up for program supplies chili supper, spring fling, picnic, Italian Night, silent auction fundraiser, and Christmas Luncheon
- **Facilitate revenue** through marketing of ad space in the Leisure Times, increase in membership; sponsorships or partnerships for senior events
- Monthly agenda and financial report preparations for Commission on Aging, Senior Board Meetings, & Ad-Hoc Strategic Plan Committee
- New Member & Prospective member introductions, tours, explanations
- Developing written procedures for assistant & office volunteers
- Coordination of Friends of Senior Center Board meetings & project completion
- Friends Annual Campaign- organized project and draft letter for appeal
- Marketing & Press Releases monthly for newspapers & City web page; quarterly for city newsletter, bi-monthly for Transitions Magazine, seasonal cable updates, and monthly for internal events.
- Social Media & Technology based publicity: Facebook Page update weekly tri-weekly & Pinterest Page update quarterly or more
- Marketing materials reviewed and updated as needed (annually to quarterly)
- Community Programs for Adults Seasonal Flyers 3-5 per year
- Correspondence such as thank you letters and new member inquiries or citizen concerns
- **Develop procedures & create forms** to improve operations & work flow as needed with new forms or policies for members and/or staff
- Plan & Facilitate Programs: chorus schedule, tea club monthly, lunch bunch 6x year, 20 trips, 17 special events plus Ozaukee Senior Games, Ozaukee Senior Conference, Classes, Clubs, Ozaukee County Fair entries
- Coordinate & Facilitate Coffee Talks with the Mayor 4x's in 2017
- Coordinate Ad Hoc Strategic Plan Committee as needed
- Seasonal Decorating of Main room with Assistant
- Work with County to host Senior Dining Site 5 days per week with Home delivered meals
- Speaking engagements
- **Building maintenance** –communication of repairs with owner
- **Technology Coordinator**: Ensure system scans are run on the computers
- Update Information with other community groups such as COPE, ADRC
- Memorials distribution/use per request
- Other assistance in field of expertise to peers
- Meetings: Professional, cooperative program planning, staff, & other City
- Cooperative promotion and development with Park & Rec for Summer Brochure & Seasonal Programs
- Volunteer Recognition Award- Given to a 4 year Youth Volunteer
- Wrote two Grant applications for the Aging Mastery Program to Green Bay Packers & Greater Cedarburg Foundation
- NEW Tivity (Silver Sneakers Program) Agreement maintenance including annual Fraud, Waste training

Director's Professional Activities:

Completed **Annual Certification** as Certified Park and Recreation Professional (CPRP) as well as Certified Therapeutic Recreation Specialist (CTRS);

Wisconsin Association of Senior Centers (WASC) District 2 Delegate to the Board of Directors; attend Board meetings 3-4X per year; plan District Meetings 1-2X per year

WASC Conference Auction Committee raises funds for Center scholarships 2017

Aging Mastery Program (AMP) Coordinated Grant Assistant for class series in Port and second Class series in Cedarburg

Ozaukee County Senior Conference Committee with speaker & food sub-committee duties; Completed professional surveys for: National Council on Aging (NCOA) National Council on Aging, National Council Therapeutic Recreation (NCTRC), National Recreation and Parks Association (NRPA) and Wisconsin Park and Recreation Association (WPRA) Rebranding Survey

NEW – served as a speaker in the Caregiver Journey Series

Senior Center Recognition and Community Participation:

Aging Mastery Program (AMP) received Green Bay Packer Foundation Grant

Ozaukee Fair Friends Participants in 2017 Ozaukee County Fair

Proclamation for Senior Center Month initiated request and received September '17

Publicity and Increased visibility for Senior Center Month (September)

Photo of Port Washington Senior Members in Transitions Older Adult publication by Oz Press **Older Americans Month** (May) Event

Volunteer recruitment & recognition event & annual office volunteer training

AARP Recognition – as host Site for tax assistance field phone calls averaging 30 per week from Feb- March with additional calls January to April

Honorary Associate Producer Award from the Fireside

Park & Recreation Department Summer Brochure information

District Aquatic Center – 3X per week Aqua Exercise Class

Senior Center as Community Focal Point:

Organizations & School District Postings for Events

Referrals of community members to appropriate City or County departments and agencies

Oversee community donations by the Chicks with Sticks to the Food Pantry & baby hats for St.

Mary's Hospital; Donations to Community Baby shower with Sentry and WTMJ Channel 4 benefits Port Washington Food Pantry

Book donations to WJ Niederkorn library approximately over 455 books donated for the

Library sale and financial gain of Library

Update information on Senior Center for other non-profit publications

Port Tourism Partner for City Motor Coach Step-On-Guide Tours

Donations to other agencies of over supply or non-usable donations such as St. Vincent De Paul and yarn to prisons program

Assisted in planning performances in the community for the Senior Singers

Committees Responsible for Senior Center & Membership Operations:

City Commission on Aging Members:

David Owens, Chairman beginning 6/13 Suzanne Bruner

Edie Webb Pat Poole

Sally Schirk-Ehrlich

John Sigwart, Alderman beginning 6/17

Beth Smyth, Secretary 6/13

Alderman Bill Driscoll to 5/17

Senior Center Board Members:

Dale Blaubach Tim Lewien
Bonnie Knaub, Vice Chairman Dick Webb
Lynn Kassouf, Secretary Paul Michel
Terri Wysocki, Chairman Barb Roob

John Jacque Betty Bogle term ended 5/17

Mary Niedemeyer term ended 5/17 Rosemary Marciniak term ended 5/17

Ad-Hoc Strategic Plan Committee finished Location Phase February 2017:

John Jacque, Chairman Paul Ehrlich Irene Taylor Tom Murphy

Bill Driscoll, Alderman Mary Fran Lepeska, Secretary

Joe Millonzi Suzanne Brunner Edie Webb, Commission on Aging Rep John Sigwart