



CITY OF PORT WASHINGTON | MARINA
Dennis L. Cherny, Harbor Master

February 11, 2019

The cold water of Lake Michigan in the spring of 2018 caused the fish to stay south in the warm shallow water so our fishing season did not get off to a good start. With the unusual amount of east/northeast winds all summer, along with the end of the fish planting cycle, we only had a few really good weeks of fishing. These factors caused our daily boat launches to decline from the previous year by 253. However, with the \$1.00 increase we added to the daily boat launch fees in 2018, the marina was still able to show a surplus.

Thankfully, the Main Marina and the North Slip did not sustain any ice damage throughout the winter 2017/2018 due in part to the warm water discharge from the electric company. We did not have to run the ice-eaters at anytime as the warm water kept us virtually ice free all winter.

With 100% slip occupancy and good guest slip rentals, along with other normal income, we are proud to say the marina had a surplus season!

Benchmark achievements that were met in 2018 are as follows:

1. Continue to train employees on safe and proper fueling/ pump-out procedures.
2. Follow city policies when performing marina projects.
3. Have the operations and maintenance budget finish within the guidelines but strive to keep a surplus.
4. Continue to operate as a *Clean Marina*.
5. Submitted and received a grant for a new Peristaltic Pump Out System for the fuel pier.
6. Carefully monitor the condition of the North Slip decking and repair and replace as necessary within the budget.

2018 Annual Harbor Master Report

2018 Year End Summary Port Washington Marina

Guest Slips Rented

<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Net Change</u>
926	861	858	-3

Season Launch Passes Sold

<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Net Change</u>
235	254	237	-17

Daily Boat Launches

<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Net Change</u>
3747	2662	2409	-253

Tenant Season Slips Rented

<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Net Change</u>
240 (95%)	251 (98%)	262 (100%)	+11

Respectfully Submitted,

Dennis L. Cherny
Harbor Master