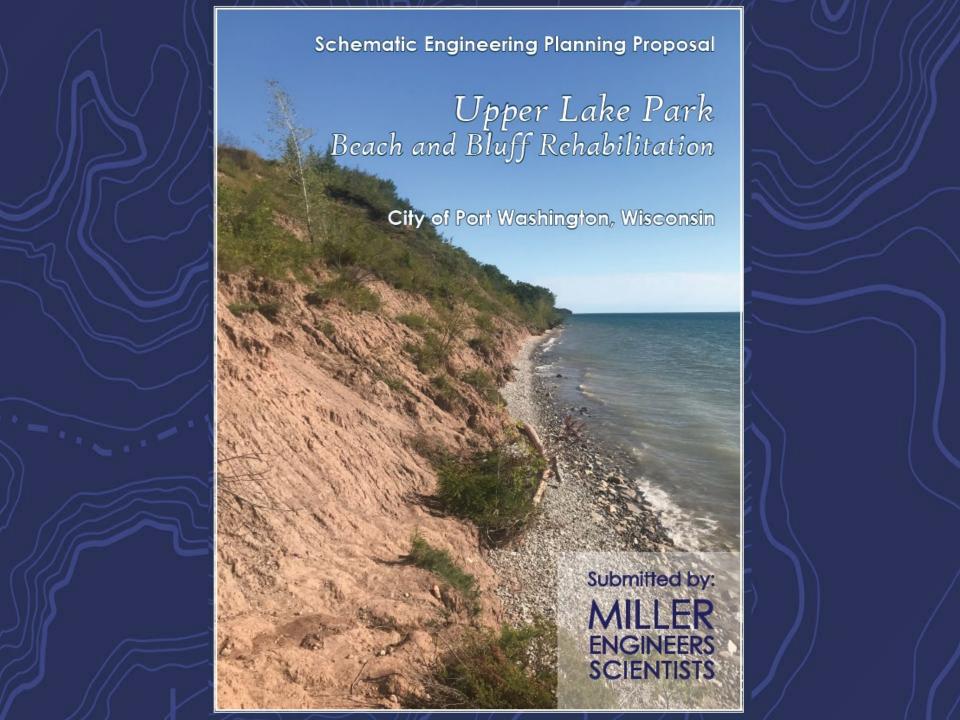
NORTH BEACH & BLUFF REHABILITATION

SCHEMATIC PLAN









2022 OBLIQUE IMAGES



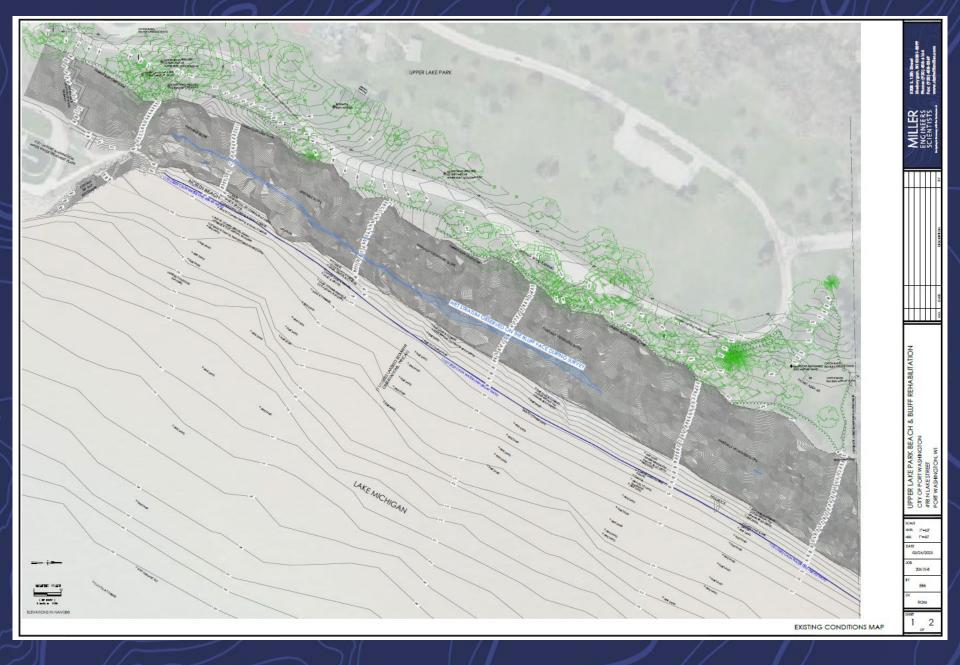




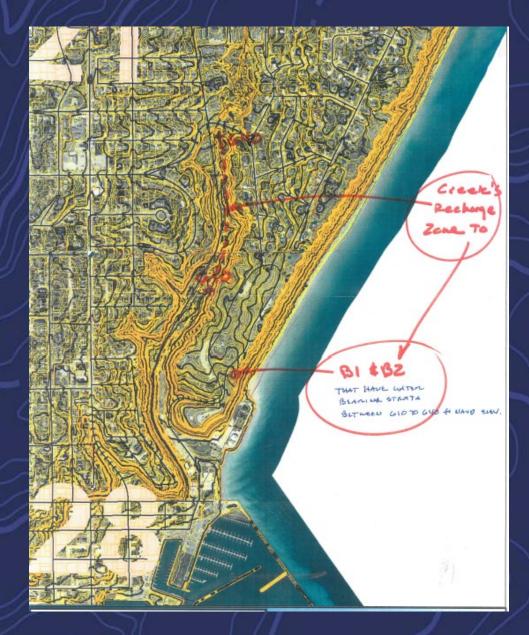
Miller Engineers & Scientists

SCOPE OF SERVICES COMPLETED

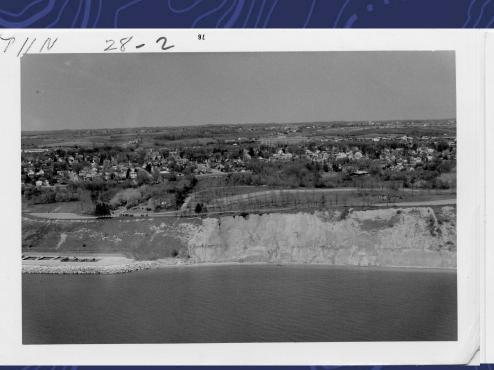
- ▶ Concept Plan
- ► Topographic & Bathymetric Survey
- ► Three Soil Exploration Borings
- ▶ Wave & Shore Erosion Analyses
- Schematic Plans & Estimated Construction Costs
- ▶ Identification & Assistance with Grant Sources







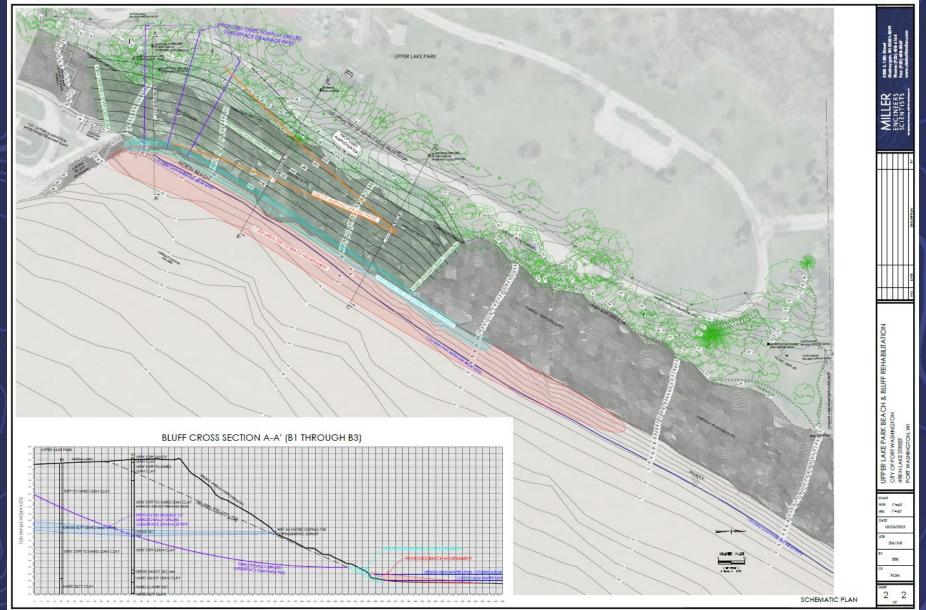
1996 OBLIQUE IMAGES





Images Courtesy of WI Coastal Management Program
Miller Engineers & Scientists

SCHEMATIC PLAN - MAX. EXTENT

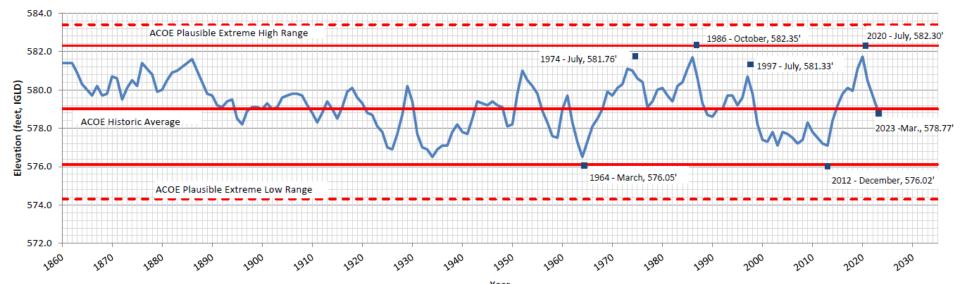


BLUFF CROSS SECTION A-A' (B1 THROUGH B3) UPPER LAKE PARK BIVERY STIFF SANDY LEAN CLAY **ELEVATION** STIFF TO HARD LEAN CLA 645 630 (FT-NAVD) WET AS NOTED DURING THE VERY STIFF LEAN CLAY VERY STIFF TO HARD LEAN CLIAY DENSE SANDY SILT, we HARD SANDY LEAN CLAY Miller Engineers & Scientists

LAKE MICHIGAN-HURON WATER LEVEL FLUCTUATIONS

Lake Michigan - Huron

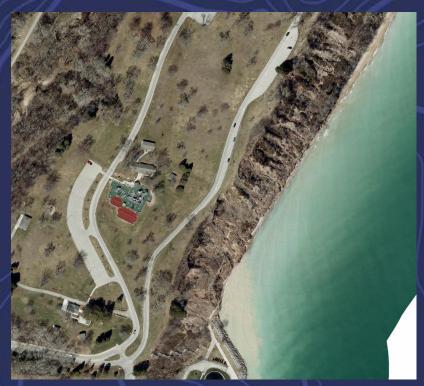
Annual Average Water Levels



AERIAL IMAGES

1990 2020

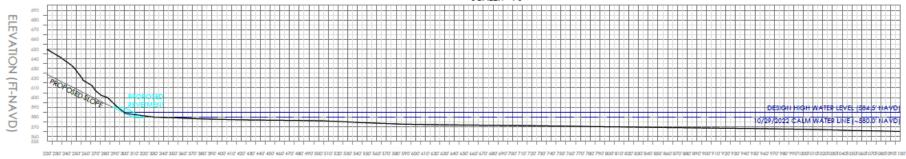


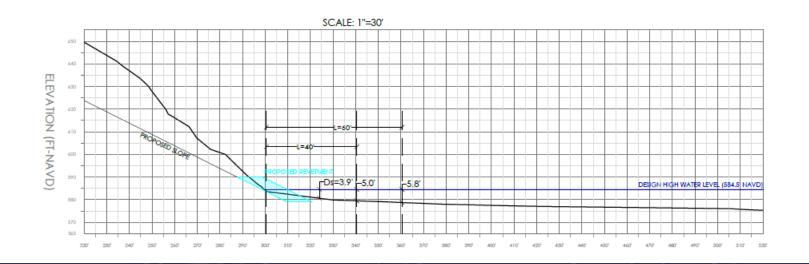


Images Courtesy of Ozaukee County GIS

Miller Engineers & Scientists



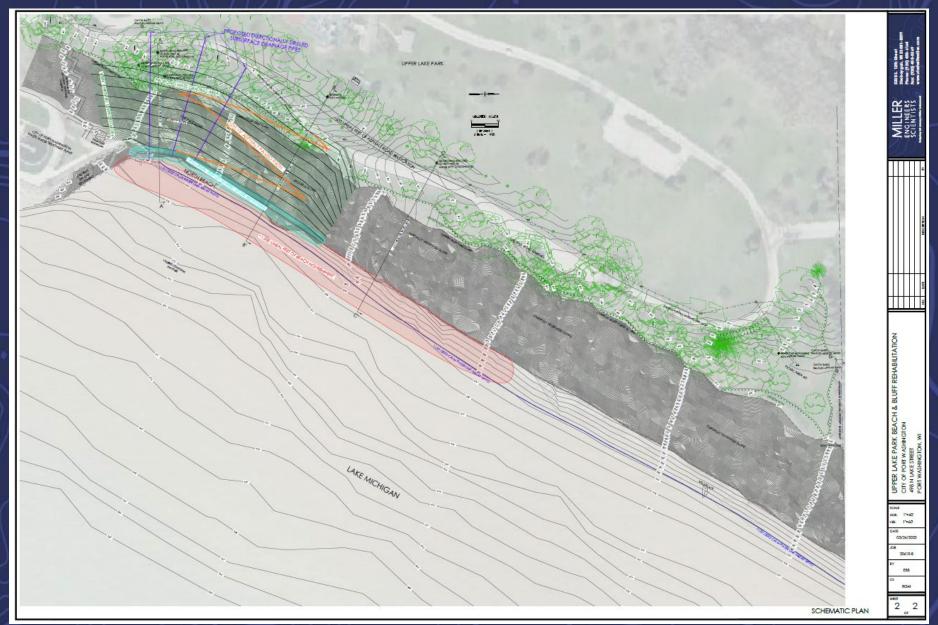




ENGINEERS ESTIMATE OF PROBABLE CONSTRUCTION COST

Task Item	Estimated Budget (in Thousands of Dollars)	
Final Design, Permitting, & Grant Assistance	\$150	
Directionally Drilled Subsurface Drain Lines	\$80 to \$100	
Bluff Excavation & Pathway (1,200 lineal ft.)	\$4,600 to \$7,000	
Revetment (950 lineal feet)	\$1,700 to 2,300	
Beach Nourishment (1,300 lineal feet)	\$500 to \$700	
Periodic Inspection & Administration	\$150	
Total	\$7,180 to \$10,400	

SCHEMATIC PLAN – REDUCED ALTERNATIVE B



ENGINEERS ESTIMATE OF PROBABLE CONSTRUCTION COST - REDUCED ALTERNATIVE B

Task Item	Estimated Budget (in Thousands of Dollars)			
Final Design, Permitting, & Grant Assistance	\$150			
Directionally Drilled Subsurface Drain Lines	\$80 to \$100			
Bluff Excavation & Pathway (600 lineal feet)	\$2,300 to \$4,500			
Revetment (475 lineal feet)	\$850 to 1,150			
Beach Nourishment (1,300 lineal feet)	\$390 to \$540			
Periodic Inspection & Administration	\$150			
Total	\$3,920 to \$6,590			

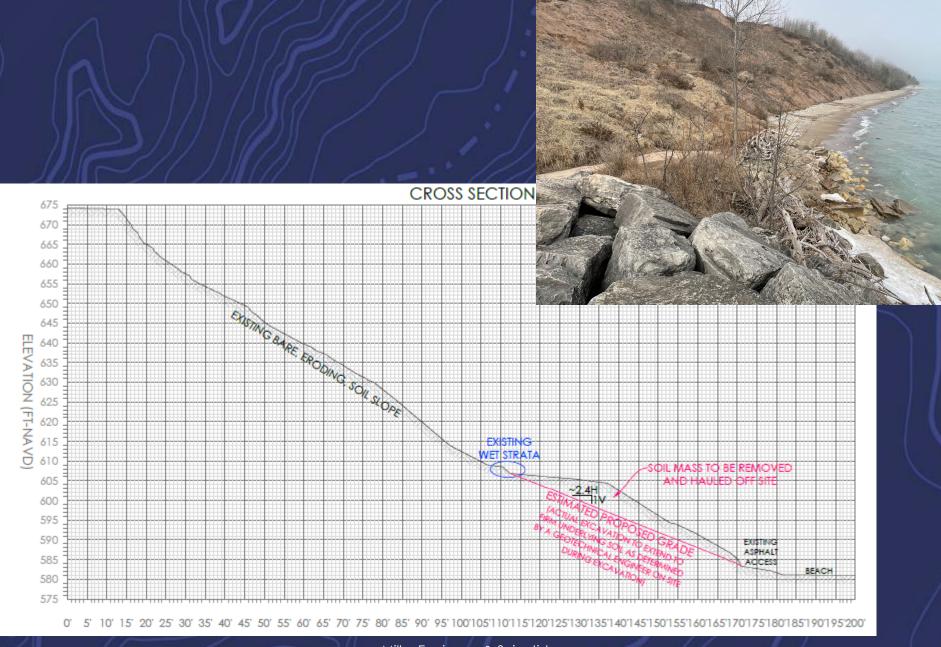
GRANT APPLICATIONS

Grant	Status	Task	Grant Dollars	
Current Applications				
Fund for Lake Michigan	Received	Schematic Plan Development	\$53,000	
WI Coastal Management Program	Received	Final Design & Permitting	Requires 60% Match (Covers \$60,000)	
Sea Grant	Pending	Research & Education	\$260,000	
Additional Options				
Sustain our Great Lakes	Option	Construction	\$100-\$350,000	
FEMA	Option	Design & Construction	75% match, reasonable cost	
Knowles-Nelson Stewardship	Option	Construction & Development	50% match, \$100,000 limit for trails	

NEXT PROJECT STEPS

The next project steps consists of:

- ▶ City Financial Planning
- Grant Applications
- ► Final Plans & Specifications
- Reconstruction of a portion of the road, Installation of Directionally Drilled Subsurface Drainage Pipes, and minor grading



Roger G. Miller, PE Emily Blum, PE

> MILLER ENGINEERS SCIENTISTS

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